

LIMPOPO PROVINCE
MUNICIPAL BACK TO BASICS 02ND QUARTER REPORT
2025/2026

BLOUBERG LOCAL MUNICIPALITY



Approved by: 
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Ramothwala RJ
Municipal Manager
Date : 04/02/2026

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective Measure	Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance			
1	PUTTING PEOPLE FIRST										
1.1	Public Participation/ community engagement	4 public participation meetings held		Number of public participation/feedback meetings held	4 public participation meetings held (one per quarter)	01 Public Participation meeting held	Target Achieved. 1 Public Participation meeting held on the 13 th of November 2025 in Senwabarwana Hawkers stalls	N/A	N/A	Quarterly	Corporate services
				Number of issued raised & resolved during public participation meetings	100% issues raised and resolved during public participation meetings	100% issues resolved	Target Achieved	N/A	N/A	Quarterly	Corporate services
1.2	Communication			Communication strategy in place	1 Communication strategy reviewed and implemented	N/A	N/A	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Corrective Measure	Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance			
				Number of communication events held (press release/conference, media statements, radio interviews)	4 communication events held (one per quarter)	01 Communication event held	Target Communication event held from the 05 th - 07 th November 2025 at Tzaneen (Ward Committee conference)	N/A	N/A	Quarterly	Corporate services
1.3	Strengthening community representatives	22 Functional ward committees functional		Number of ward committees that are functional	22 Functional ward committees functional	22 Functional ward committees	Target Ward Committees functional	N/A	N/A	Quarterly	Corporate services
1.4	Batho Pele Service Standards Framework for Local Government	1 Batho Pele committee established		Established Batho Pele committee in place and functional	1 Batho Pele committee established	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
				Batho Pele service standards approved by council	Develop/review Batho Pele service standards	N/A	N/A	N/A	N/A	Review Batho Pele service standards	30 June 2026
				Number of Batho Pele events held	1 Batho Pele event held	Batho Pele Event held	Target Batho Pele event held on the 05 th of December 2025 at Swartwater	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes		Responsibility
						Quarter 2	Progress to date	Reason for variance	Corrective Measure		
1.5	Customer Care			Complaint management system in place	Develop /review Complaint management system (types)	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
				% of official complaints responded to through the municipal complaint management system	100% complaints received	100% received complaints received and resolved	Target not Achieved. 01 Complaint from Mr Mangweta from MOR holdings regarding application for wayleave (fibre) that doesn't receive response from Department of ED & Planning	The Department of ED & Planning was engaged about the matter	Quarterly	Corporate services	
1.6	Community protest			Number of communities protests the municipality	0 community protests experienced	1 Reports compiled on community protests experience	No protests were recorded for the period under review	N/A	N/A	Quarterly	Corporate services
				% of issues resolved form community protest	100% issues raised during protests resolved	100% issues resolved	No protests were recorded for the period under review	N/A	N/A	Corporate services	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
1.7	Community protest			Areas where the protest has taken place and the nature of protest	Report on areas (hotspots) where the protests has taken place	1 Report on areas (hotspots) where the protests has taken place	No protests were recorded for the period under review	N/A	Quarterly	Corporate services	
2	BASIC SERVICE DELIVERY										
2.1	MIG Expenditure			% MIG expenditure reported.	100% of MIG expenditure	50% Expenditure on MIG	Target Achieved. 60.52% expenditure on MIG	N/A	N/A	30 June 2026	Technical Services
					3 MIG projects implemented and progress	1 Report on MIG Projects implementation compiled	Target Achieved. 01 Report on MIG projects compiled	N/A	N/A	30 June 2026	Technical Services
					All INEP projects implemented and progress	N/A	N/A	N/A	N/A	30 June 2026	Technical services
2.3	Maintenance of Infrastructure			Percentage Budget on Maintenance and operations spent	100% operational and maintenance budget spent	25% spending on Maintenance and operations	Target Achieved. 85% spent on Maintenance and operations	N/A	30 June 2026	Budget & Treasury	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance	Corrective Measure		
2.4	Electricity			Number of households with new electricity connections	Increased households with access to electricity	N/A	N/A	N/A	N/A		Technical Services
				Number of illegal connections identified	4-meter audits conducted (Reduction of illegal electricity connection)	1-meter audits conducted	Target Achieved. 01 Meter Audit conducted	N/A	N/A	Quarterly	Technical Services
				Number of streetlights maintained	187 streetlights maintained	187 streetlights maintained	Target Achieved. 187 streetlights maintained	N/A	N/A	Quarterly	Technical Services
				Number of traffic lights maintained	Maintenance of Traffic lights	N/A	N/A	N/A	N/A	Quarterly	Technical services
				Percentage of electricity losses	Reduction of electricity losses by 4 %	1 % Reduction of electricity losses	Target Not Achieved. 1 % Reduction of electricity losses	Shortage of personnel	Filling of the vacant posts	Quarterly	Technical Services
				% of electricity interruptions reported and attended	4 Reduction of electricity interruptions	Report on electricity interruptions	Target Achieved. 10 interruptions were reported and attended	Bad weather conditions	Refurbishment of old infrastructure	Quarterly	Technical Services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
2.5	Free basics services	Updated indigent register 2025-26 in place		Updated indigent register in place	Updated indigent register 2026-27 in place	N/A	N/A	N/A	Ongoing	Budget & Treasury	
				Number of beneficiaries registered to receive Free Basics services							
				Number of beneficiaries received Free Basic electricity	4834 HH provided with FBE	Target not Achieved. 3242 provided with FBE	Only 3242 beneficiaries are on the register.	Revise the target	Ongoing	Budget & Treasury	
				Number of beneficiaries received Free Basic water	Provision of FBW	N/A	N/A	N/A	Ongoing	Technical services	
2.6	Roads and Storm water			Number of beneficiaries received Free Basic sanitation	Provision of FBS	N/A	N/A	N/A	Ongoing	Technical services	
				Number of beneficiaries received Free Basic waste removal	4834 HH provided with FBWR	Target not achieved. Only 1284 households receive FBWR	Breakdown of waste trucks and shortage of drivers	Timeous repair of trucks and allocation of drivers	Ongoing	Community services	
				Km of roads upgraded from gravel to tar	2,5 km of roads -tarred	Target Achieved. 3.5km of roads paved	N/A	N/A	30 June 2026	Technical Services	
				KM of gravel road maintained	200 km road maintained	Target Achieved. 816km graded	N/A	N/A	30 June 2026	Technical Services	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes		Responsibility
						Quarter 2	Progress to date	Reason for variance	Corrective Measure		
				KM of tarred road maintained	12 KM tarred road maintained	12 KM tarred road maintained	Target not achieved. 5km of tarred road maintained	Awaiting procurement of materials and inclement weather	Procurement of services for maintenance of roads underway	30 June 2026	Technical Services
				Number of potholes repaired	All (100%) reported Potholes repaired	All (100%) reported Potholes repaired	Target Not Achieved. 5% potholes repaired in Senwabarwana	Awaiting procurement of materials and inclement weather	Procurement of services for maintenance of roads underway	Quarterly	Technical Services
				% of infrastructure Theft reported and resolved	4 Reports on Reduction of Theft of infrastructure compiled	1 report on reduction of theft of infrastructure compiled	Target Achieved. Report on theft of infrastructure compiled	N/A	N/A	Ongoing	Technical Services
2.7	Waste Management			Number of household with access to once-a-week waste collection against the total number of households	5004 households (Two towns) received weekly waste collection	Two towns received weekly waste collection	Target Achieved, Two towns (Senwabarwana & Alldays) received weekly waste collection	N/A	N/A	Quarterly	Community services
				Number of households with extended waste collection in rural areas against total households	14 444 households (13 villages) received weekly extended rural Waste collection	13 villages received weekly extended rural Waste collection	Target Not Achieved. Collection only done in towns	Shortage of waste compactor trucks	To procure more waste compactors	Quarterly	Community services

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
				Number of licensed land fill site	2 Landfill site operated in line with waste management act	Report on landfill site operations	Target Achieved. Landfill sites operations reports compiled	N/A	N/A	30 June 2026	Community services
3 SOUND FINANCIAL MANAGEMENT											
No	Key Focus Area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets Quarter 2	Progress to date	Reason for variance	Corrective Measure	Timeframe	Responsibility
3.1	Audit Outcome			AG opinion	Unqualified AG audit opinion	Unqualified AG audit opinion				30 November 2026	Municipal Manager's Office
				Submission of AFS and APR to the AG within the legislated time frame	Compile and submit AFS and APR 2024-25 within the legislated time frame	N/A	N/A	N/A	N/A	31 August 2026	Budget & Treasury
				Number of AG findings resolved	01 AG action plan developed and implemented.	AGSA Action Plan 2024-25 developed.	Target Achieved. Action Plan developed to address issues raised by AGSA	N/A	N/A	30 June 2026	Municipal Manager's Office
3.2	Irregular Expenditure	4 reports on Compliance with management		Section 32 expenditure amount reported.	4 reports on Compliance with management of MFMA section 32	Report on compliance with managemen	Target Achieved, Report on compliance with MFMA	N/A	N/A	Quarterly	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
		t of MFMA section 32				nt of MFMA section 32	sec 32 compiled				
3.3	Spending on capital budget	100% spending on capital budget		% of own capital budget spent (Excluding grants)	100% spending on capital budget	50% Spending on Capital Budget	Target not achieved. 44% of the capital budget spent	Unfavourable weather conditions that interrupted progress on site	To speed up progress on the projects	30 June 2026	Budget & Treasury
3.4	Personnel budget	100% spending of budget spent on personnel		Percentage of budget spent on personnel	100% spending of budget spent on personnel	100% spent in personnel budget	Target Achieved. 59.35% of the personnel budget spent	Back pays to other employees	N/A	30 June 2026	Budget & Treasury
3.5	Revenue collection	100% of own revenue collected against the billing		% of own revenue collected against the billing	100% of own revenue collected against the billing	50% of own revenue collected	Target not Achieved. 36.4%	Non-payment of customers and government departments	CDM debt collector assisting the municipality with debt collection	Ongoing	Budget & Treasury
3.6	Payment of creditors	100% payment of creditors on all invoices within 30 days		% of creditors paid within 30 days against all invoices	100% payment of creditors on all invoices within 30 days	100% Payment of creditors on invoices	Target Achieved. 100% Payments made for received invoices	N/A	N/A	Monthly	Budget & Treasury

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
3.7	The extent to which debt is serviced.	100% of debt serviced		% of debt serviced	100% of debt serviced	100% debts serviced	Target not Achieved. 17% payment received	Culture of non-payment within our communities	CDM debt collector is assisting with enforcement.	Ongoing	Budget & Treasury
3.8	Payment of debts by Government Dept	100% payment of Government debt paid		% of debt owed by Government Dept	100% payment of Government debt paid	50% payment received from government department	Target not achieved. 4% payment received	Dispute over unregistered properties	Expedite registration of properties	Ongoing	Budget & Treasury
3.9	Efficiency and functionality of supply chain management and political interference	3 supply chain committees established and functional		Number of functional supply chain committees	3 supply chain committees established and functional	N/A	N/A	N/A	N/A	Quarterly	Budget & Treasury
		4 reports on awarded bids within 90 days (Except quotation threshold)		Number of bids above quotation threshold awarded within 90 days	4 reports on awarded bids within 90 days (Except quotation threshold)	Report on bids awarded within 90 days	Target Achieved. 2 reports with 15 bids awarded to date	N/A	N/A	Ongoing	Budget & Treasury

NO	Key focus area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
4	GOOD GOVERNANCE										
No	Key Focus Area	Baseline/Status	Challenges/Weakness	KPI for reporting	Annual Target	Quarter 2	Progress to Date	Reason for variance	Corrective Measure	Timeframe	Responsibility
4.1	Council Stability			Number of ordinary council meetings held	4 Ordinary council meetings held in accordance with the legislation	1 Ordinary Council meeting held	Target Achieved, Ordinary council meeting held on the 30 October 2026	N/A	N/A	Quarterly	Corporate services
4.2	Audit/ Performance Audit Committee	Audit/ Performance Audit committee appointed		Number of special council meetings held	4 Reports on special council meetings held compiled	1 Report on special council meeting held	Target achieved. 01 report on Special Council meeting compiled	N/A	N/A	Quarterly	Corporate services
				Appointed Audit and Performance Audit committee in place	Audit/ Performance Audit committee appointed	N/A	N/A	N/A	N/A	Ongoing	Municipal Manager's Office
				Number of ordinary audit and Performance	4 Audit/Performance Audit	01 Audit/Performance audit	Target Achieved. 01 Audit/Performance Audit	N/A	N/A	Quarterly	Municipal Manager's Office

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance		
				committee meetings held	committee meetings held	committee meeting held on the 20 October 2025				
				Number of special audit and Performance audit committee meetings held	4 reports on special Audit/Performance Audit committee meetings held	Report on special/performance audit meeting held	Report on Special/Performance Audit Committee meeting compiled	N/A	N/A	Municipal Manager's Office
4.3	MPAC			Number of MPAC meetings held	4 MPAC meetings held		1 MPAC meeting held	N/A	N/A	Corporate services
				Number of MPAC reports compiled	4 MPAC reports per quarter compiled		MPAC report compiled	N/A	N/A	Corporate services
4.4	Anti-Fraud and Corruption policies and committee	4 reports on Cases of fraud and corruption dealt with compiled		Number of fraud and corruption cases reported	4 reports on Cases of fraud and corruption dealt with compiled		Report on cases of fraud and corruption	N/A	N/A	Municipal Manager's Office
4.5	Forensic Investigations	4 Reports on Implementation of forensic		Number of forensic investigations conducted	4 Reports on Implementation of forensic investigations		Report on implementation of forensic	N/A	N/A	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance		
		investigations				investigations	quarter under review			
4.6	Disciplinary Cases	4 Reports on all cases instituted and resolved	Number of disciplinary cases instituted and resolved	4 Reports on all cases instituted and resolved	Report on cases instituted and resolved	Target Achieved. Report on cases instituted and resolved		N/A	Quarterly	Corporate services
4.7	Litigations	4 Reports on all litigation against the municipality compiled	Number of litigation cases instituted against the municipality	4 Reports on all litigation against the municipality compiled	Report on all litigation against the municipality compiled	Target Achieved. Report on litigation against the municipality compiled		N/A	Quarterly	Corporate services
4.8	IGR structures	4 IGR meetings convened	Number of IGR meetings held	4 IGR meetings convened	1 IGR meeting held	Target Achieved. 01 IGR meeting held on the 04 th of December 2025		N/A	Quarterly	Municipal Manager's Office
4.9	Traditional Council	01 Traditional leaders participating in council activities per quarter	Number of traditional leaders participated in council activities in accordance with the legislation	01 Traditional leaders participating in council activities per quarter	01 Traditional leaders participating in council activities per quarter	Target not Achieved. No traditional leader participating in council activities		Awaiting CoGHSTA to finalize process of designation	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance in council activities		
4.10	Annual report	1 draft 2023-24 annual report tabled before council		Number of draft annual report tabled before council in accordance with the legislation	1 draft 2024-25 annual report tabled before council	N/A	N/A	N/A	31 January 2026	Municipal Manager's Office
4.11	MPAC oversight report	1 oversight report 23-24 compiled, adopted and submitted within the timeframe		Number of oversights compiled, adopted and submitted within the timeframe	1 oversight report 24-25 compiled, adopted and submitted within the timeframe	N/A	N/A	N/A	31 March 2026	Corporate services
5 BUILDING CAPABLE INSTITUTIONS AND ADMINISTRATIONS										
5.1	Vacancies	4 reports on filling of posts funded positions on the organogram compiled		Number of funded posts filled against the organogram	4 reports on filling of posts funded positions on the organogram compiled	01 reports on filling of posts funded positions on the organogram compiled	Target Achieved. Report on filling of posts on the organogram compiled	N/A	30 June 2026	Corporate services
				Number of section 57(MM) Manager post filled/vacant	Four reports on Filling of section 57 (Directors) posts in accordance	Report on Filling of section 57 (Directors) posts in accordance	Target Achieved. Section 57 post filled	N/A	Quarterly	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance	Corrective Measure			
					with the regulations	with the regulations						
				Number of sections 57 (Directors) Manager posts filled	Four reports on Filling of section 57 (Directors) posts in accordance with the regulations	Report on Filling of section 57 (Directors) posts in accordance with the regulations	Target Achieved report on filling of section 57 compiled(All Director positions filled except for Director Municipal planning	N/A	N/A	Quarterly	Corporate services	
		1 Annual 2023-24 and 1 mid-year 2024-25 performance assessment for Snr managers conducted		Number of Senior Managers performance assessment conducted	1 Annual 2024-25 and 1 mid-year 2025-26 performance assessment for Snr managers conducted	N/A	N/A	N/A	N/A	Midyear and annually	Municipal Manager's Office	
				Number of Staff below senior managers signed performance agreements and assessed at	195 municipal staff signed performance agreements and assessed at mid-year and annual	N/A	N/A	N/A	N/A	Midyear and Annual	Municipal Manager's Office	

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
				required intervals (Midyear & annual)							
5.2	Technical Capacity			Number of employees in the technical department with technical skills e.g. engineers, town planners and technicians	4 reports on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Report on filling of posts in the technical department by personnel with technical skills appointed e.g. engineers, and technicians	Target Achieved. 35 personnel with technical skills appointed	N/A	N/A	Quarterly	Technical Services
				Number of municipal officials trained in line with WSP	15 Municipal officials trained in line with WSP	N/A	N/A	N/A	N/A	Quarterly	Corporate services
				Number of councillors trained in accordance with WSP	20 Municipal councillors trained in accordance with WSP	N/A	N/A	N/A	N/A	30 June 2026	Corporate services

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance	Corrective Measure		
				Number of training reports submitted to LGSETA	1 annual training report submitted.	N/A	N/A	N/A	N/A	30 June 2026	Corporate services
5.3	Local Labour Forum (LLF)	12 LLF meetings convened		Number of LLF meeting held	12 LLF meetings convened	3 LLF Meetings held	Target Not Achieved. Only 02 Meetings were held on 21 October & 26 November 2026	One meeting could not sit in December 2025 due to unavailability of members	The remaining issues for December 2025 will be coupled with January 2025 issues	Quarterly	Corporate services
5.4	Realistic and affordable municipal organograms	Organizational structure developed and approved by council		Organizational structure approved by council aligned with IDP/Budget	Organizational structure developed and approved by council	N/A	N/A	N/A	N/A	31 May 2026	Corporate services
6. LOCAL ECONOMIC DEVELOPMENT											
6.1	LED strategy	LED strategy reviewed and approved		LED strategy approved by Council	LED strategy reviewed and approved	N/A	N/A	N/A	N/A	31 May 2026	Economic Development and Planning
6.2	LED strategy	15 Job opportunities created through LED initiatives		Number of job opportunities created through LED initiatives	15 Job opportunities created through LED initiatives	N/A	N/A	N/A	N/A	Quarterly	Economic Development and Planning

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets			Timeframes	Responsibility	
						Quarter 2	Progress to date	Reason for variance			Corrective Measure
6.3	EPWP	260 Job opportunities created through EPWP initiatives		Number of job opportunities created through EPWP initiatives	260 Job opportunities created through EPWP initiatives	N/A	N/A	N/A	Quarterly	Community Services	
6.4	CWP	1000 Job opportunities created through CWP initiatives		Number of job opportunities created through CWP initiatives	1000 Job opportunities created through CWP initiatives	N/A	N/A	N/A	Quarterly	Economic Development and Planning	
6.5	Other initiatives	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture		Number of Jobs created through other sectors e.g mining, retail and Agriculture	4 reports compiled Jobs created through other sectors e.g mining, retail and Agriculture	1 report compiled Jobs created through other sectors e.g mining, retail and Agriculture	N/A	N/A	Quarterly	Economic Development and Planning	
6.6	SMME	No SMME's supported in 2024-25		Number of SMME's supported	3 of SMME's supported	N/A	N/A	N/A	Quarterly	Economic Development and Planning	
7 SPATIAL PLANNING											
7	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Expected Output	Quarterly Targets Quarter 2	Progress to Date	Reason for variance	Corrective measure	Timeframes	Responsibility

NO	Key focus area	Baseline/ Status	Challenges/ Weakness	KPI for reporting	Annual Target	Quarterly Targets				Timeframes	Responsibility
						Quarter 2	Progress to date	Reason for variance	Corrective Measure		
7.1	SPLUMA	Municipal tribunal approved		Established Municipal Tribunal in accordance with the legislation	N/A	N/A	N/A	N/A	N/A	30 June 2026	Economic Development and Planning
7.2	SPLUMA	2 meetings held		Number of tribunal sittings held	2 Municipal Planning Tribunal meetings held	01 Municipal Planning tribunal meeting held	Target Achieved. 01 Municipal Tribunal meeting held on the 03rd December 2025	N/A	N/A	30 June 2026	Economic Development and Planning
7.3	SPLUMA	100 % Land development application adjudicated by the tribunal		Percentage land development applications adjudicated by the tribunal	100 % Land development application adjudicated by the tribunal	100% Land development application adjudicated by the tribunal	Target achieved. 100% Land development application adjudicated by the tribunal	N/A	N/A	30 June 2026	Economic Development and Planning
7.4	SPLUMA	SPLUMA By-laws approved by council		Number of SPLUMA By-laws approved by council	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly
7.5	SPLUMA	SPLUMA By-laws gazetted		Number of SPLUMA By-laws gazetted	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly